

Bursledon Parish Council

Minutes of the Full Council Meeting

Minutes of the virtual meeting of Bursledon Parish Council held on Wednesday 24 February 2021 at 7pm in the Bursledon Parish Council Virtual Office.

Members of the Full Council in attendance: Councillors S Holes (Chair), M Garrett (Vice -Chair), T Craig, G Gill, K House, M Penn, J Rich, and K Whitlock

Officers of the Council Present: Roland Potter (Parish Clerk),
Member of the Public: 0

FC/20/232 Apologies for Absence

There were no apologies for absence.

FC/20/233 Declarations of Interest

There were no declarations of Interest.

FC/20/234 Minutes of the Full Council held on Wednesday 27 January 2021.

The minutes of the Full Council held on Wednesday 27 January 2021 were received and accepted as a correct record and will be signed by the Chair of the committee on our return to Parish Office.

FC/20/235 Questions from the Public

There were no questions from the members of the public.

FC/20/236 Chair's Communications

There were no communications to report.

FC/20/237 Cllr Holes handed the meeting over to Cllr Garrett Chair of the Planning and Highways Committee for the planning section of the agenda.

FC/20/238 Application No: [H/20/89509](#):

Address: The Wheelhouse, High Street, Old Bursledon, SO31 8DJ.

Description: Replacement of front/side single storey extension following demolition of existing conservatory.

RESOLVED: Do not object.

FC/20/239 Application No: [H/21/89597](#)

Address: 1 Lane Cottages, Green Lane, Bursledon, Southampton, SO31 8EY

Description: First floor rear, single storey rear and side extensions

RESOLVED: Do not object.

FC/20/240 Application No: [H/21/89636](#)

Address: 22 Wrights Walk, Bursledon, Southampton, SO31 8FQ.

Description: Replacement of existing conservatory and small lean to with single storey rear extension. Construction of front porch

RESOLVED: Do not object.

FC/20/241 Cemetery Regulations Amendment

The Council received a report and considered the following:

- To change the cemetery regulations to allow for the definition of a child to be amended to be a child up to their 18th birthday.
- The introduction of an agreement for the maintenance of memorials between owners and the Council.

The report proposed that the administration fee for children's burial should be £100 which was £1 for the purchase of the Exclusive Right of Burial and £99 for Council services.

The nominal purchase fee would include the right to install a memorial subject to other fees and the cemetery regulations.

RESOLVED that:

- **That the definition for a child burial would be under 18 years of age.**
- **That the Administration fee of £100 would be introduced for child burials.**
- **That the Council would require all persons purchasing a memorial to enter a maintenance agreement with the Council.**

FC/20/242 Capital Projects

The Council received and considered a report setting out the Councils request for S106 Developers Contributions towards the cost of capital projects.

The report identified the funding received or already earmarked for capital projects over the previous three years including County Councillor Grants of £11,150 from Cllr Keith House and £950 from Cllr T craig

RESOLVED:

That the request to Eastleigh Borough Council for funding should be:

Project	Funding
Small Capital Projects	£43,300
Install new pavilion and workshop and other enhancements to Long lane Recreation Ground	£550,000
Completion of refurbishment of playground on Long Lane Recreation Ground	£65,000
Completion of refurbishment of playground on Woodland Way	£20,000
Refurbishment of second play area on Pilands Wood Open Space	£15,000
Refurbishment of play areas on King George Recreation Ground.	£60,000

The Council requested that the funding for the play areas should be fluid and any under or overspends could be transferred between projects or to complete the healthy trim trails, subject to the approval of Eastleigh Borough Council.

FC/20/243 Library Transition Project

The Council received and considered a report on the progress of the transition of the Lowford Community Library from Hampshire County Council.

The report stated that based on the governments propose road map to exit the current COVI-19 pandemic the earliest date the library will open will be the 12 April 2021.

This date may be delayed by one to two weeks subject to completing all the essential alterations works.

The current Capital costs for the transfer of the service was £17,675.55 of which the Council was submitting a grant for up to £10K from Hampshire County Council and there was £4,490 already identified in Council reserves toward' s the cost of the building works.

The report identified a budget shortfall of £3,185.65 and the Council were requested to approve additional funding from budget savings and the Capital Reserves for the project.

RESOLVED:

- **That the project status was noted.**
- **That additional funding of £3,185.65 be allocated from the Councils Capital Reserve and budget savings for the project.**

FC/20/244 Finance Reports

The Council received and noted the following Finance reports:

- The schedule of payments for 20 February 2021 totalling £9,600.05.
- The budget Report on 31 January 2021.

RESOLVED

- **The schedule of payments totalling £9600.05 were approved.**

FC/20/245 Parish Clerks Management Report

The Council received and noted the Parish Clerks Management Report under delegated authority.

FC/20/246 The meeting closed at: 20:15.

Bursledon Parish Council

Calendar of meetings 2021/22 and Committees

Council Agenda Item 8

Report of the Roland Potter (Parish Clerk)

19 March 2021

1. Summary of Key Issues

To consider and adopt the calendar of meetings for 2021/22.

The consider if the Council should add additional committees.

2. Calendar of Meetings 2021/22

Attached to the report is a calendar of meetings for the Full Council and the Planning and Highways Committee.

The meetings are scheduled to take place on the second and fourth Wednesday of each month, except for August and December when there is no planned Council meeting.

3. Committees and Working Groups

The Council currently works with one standing committee which is the Planning and Highways Committee and four working groups:

- Finance and Administration Working Group.
- Staffing Working Group.
- Library Working Group.
- Outside Services Working Group.

The Working Groups have no delegated authority and give advice to Full Council and the Parish Clerk to assist in its decision making.

Working Groups work in a less formal way than a formal committee and this allows for the more flexible timing of meetings.

4. Scheme of Delegation to the Parish Clerk

The current working of the Parish Council is supported by a scheme of delegation to the Parish Clerk for the operation and management of the Councils day to day operation.

5. Issues for consideration

The Council are requested to consider if the Council chooses to adopt the following:

- To continue with Full Council, one standing committee and four working groups.
- To continue the scheme of delegation to the Parish Clerk.
- To introduce formal committees.

6. Legal and Policy Implications

The Council is required to hold a minimum of three Council meetings per year.

The minimum meetings required by law to be held are:

- The Annual meeting of the Council and must be held in May except in an election year when the meeting must be held 4 weeks of the election date. The Council must hold an Annual meeting of Electors between the 1 March and 30 June each calendar year.
- A meeting by the end of 30 June to approve the Annual Accounts.
- A meeting by the end of 31 January to approve the Annual Parish Precept.

7. Financial Implications

There is a cost to the Council of running formal committees which is approximately £200 per meeting.

8. Recommendations

- **To agree the committee structure of the Council for 2021/21.**
- **To agree the calendar of meetings for 2020/21**



BURSLEDON PARISH COUNCIL

Parish Council Office, The Lowford Centre, Portsmouth Road.
Bursledon Southampton SO31 8ES
Telephone 023 8040 7535 Website: bursledon-pc.gov.uk
Email: clerk@bursledon-pc.gov.uk

Type of meeting	Date of meeting
Annual Meeting of Electors	Monday 10 May 2021
Planning & Highways Committee	Wednesday 12 May 2021
Full Council	Wednesday 26 May 2021
Planning & Highways Committee	Wednesday 12 June 2021
Full Council	Wednesday 30 June 2021
Planning & Highways Committee	Wednesday 8 July 2021
Full Council	Wednesday 28 July 2021
Planning & Highways Committee	Wednesday 11 August 2021
Planning & Highways Committee	Wednesday 8 September 2021
Full Council	Wednesday 29 September 2021
Planning & Highways Committee	Wednesday 13 October 2021
Full Council	Wednesday 27 October 2021
Planning & Highways Committee	Wednesday 10 November 2021
Full Council	Wednesday 24 November 2021
Planning & Highways Committee	Wednesday 15 December 2021
Planning & Highways Committee	Wednesday 12 January 2022
Full Council	Wednesday 26 January 2022
Planning & Highways Committee	Wednesday 9 February 2022
Full Council	Wednesday 23 February 2022
Planning & Highways Committee	Wednesday 9 March 2022
Annual Meeting of Electors	Wednesday 16 March 2022
Full Council	Wednesday 30 March 2022
Planning & Highways Committee	Wednesday 13 April 2022
Planning & Highways Committee	Wednesday 11 May 2022
Full Council	Wednesday 26 May 2022

Bursledon Parish Council

Management of Tennis Courts

Council Agenda Item 9

Report of the Roland Potter (Parish Clerk)

19 March 2021

1. Summary of Key Issues

- To consider the Councils policy for the use of the Tennis Courts on Long Lane Recreation Ground
- To consider if Council should operate a booking and electronic access system to the tennis courts.
- To consider a third-party approach to manage the tennis courts on behalf of the Parish Council.

2. Current Council Policy on the use of the Tennis Courts

The Council has previously adopted a policy of open tennis courts for free use to all residents.

There has been no booking system to manage the use of the courts other than a private hire on a Saturday morning for private tennis lessons. (this has now stopped)

3. Proposal for management of access control

Eastleigh Borough Council are encouraging the Parish Council to enter a working initiative with the Lawn tennis Association which would see the introduction of a secure access tennis court.

This would mean that users would have to book on-line for a fee to access the tennis courts.

4. Third Party proposal

The Parish Council have received an outline proposal from Premier Tennis, the proposal is set out below:

As a community interest company, we have a budget for investing in park facilities, thus at no cost to the council we would be able to provide:

Prominence on our local website, tennishampshire.com (see also tennisoxfordshire.com as an example, though all booking features are shut down currently due to lockdown restrictions)

Booking system and access control gate installation for each site, with no on-going gate maintenance costs

Full customer service (7 days/week), local promotion and reporting

Deep clean (power wash & moss kill) or deep clean AND repaint, depending on need.

50% share of income (avoiding VAT as we are a CIC)

Commitment to remove the gates/locks at the end of the pilot, should no further contract be awarded.

We are currently planning similar site management in the region with Guildford Borough Council and an additional site in Eastleigh, both of which are due to take effect from the spring and as such we are using the lockdown period to quickly and efficiently bring the sites to operation. With the local resource we are committing to this, Bursledon Parish Council could benefit within the same time frame to allow you to maximise the spring/summer season and generate evidence for future decision making. As you may know, the LTA is currently rebuilding its online Rally platform to integrate with the plethora of booking systems and, as a national partner with our own proprietary system (350k bookings to date), we will soon link in with that – though specific local search is what matters.

5. Legal and Policy Implications

The legal and policy implications are set out in the above report.

6. Financial Implications

The financial implications are set out in the report.

7. Recommendations

- **To agree the policy for the use of the tennis courts on Long Lane Recreation Ground.**

- **To agree to explore further the two options proposed by Eastleigh Borough Council and Premier Tennis.**

Bursledon Parish Council

Expenditure transactions - approval list

Start of year 01/04/20

Supplier totals will include confidential items

Tn no	Cheque	Gross	Heading	Invoice date	Details	Cheque Total
2067	AccessUK2 10319	£720.00	226/1	19/02/21	Access UK Ltd - People Hr online training 2 x training sessions R Potter	£720.00
		£720.00			Access UK Ltd - Total	
2078	Arbbits2103 19	£24.70		10/03/21	Arb-Bits -	£24.70
		£24.70			Arb-Bits - Total	
2069	DSquared2 10319	£30.00	420/1/1/3	01/03/21	D Squared Fire and Security - Monthly Data charges Long Lane CCTV	£30.00
		£30.00			D Squared Fire and Security - Total	
2044	FPSEBC21 0219	£18.15	203/3	21/01/21	Eastleigh Borough Council - Trade Waste Parish Office recycling 1.10.20 to 31.12.20 3 lifts	£18.15
		£18.15			Eastleigh Borough Council - Total	
2065	ICCM21031 9	£192.00	409/1	10/02/21	Institute of Cemetery and Crematorium Management - On line training course. Sexton Duties for Mr M Docking and Mr D Bentall 2 @ £80.00 plus VAT	
2066	ICCM21031 9	£162.00	226/1	10/02/21	Institute of Cemetery and Crematorium Management - On line training course. ICCM Cemetery Management and Compliance Attendee Mr Roland Potter	£354.00
		£354.00			Institute of Cemetery and Crematorium Management - Total	
2071	KFoulkes21 0319	£250.00	350/1	03/03/21	Mrs K Foulkes - Community Grant award Knit and natter 2021 display	£250.00
		£250.00			Mrs K Foulkes - Total	
2070	The knowledge2 10316	£954.00	226/1	02/03/21	The Knowledge Academy - Project Managemnt Training	£954.00
		£954.00			The Knowledge Academy - Total	

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Date _____

Bursledon Parish Council

Expenditure transactions - approval list

Start of year 01/04/20

Supplier totals will include confidential items

Tn no	Cheque	Gross	Heading	Invoice date	Details	Cheque Total
2062	Titchfield21 0319	£1,620.00	465/3/2	04/01/21	<p>Titchfield Trees Services Ltd - Pocket Park</p> <p>0829Oak Sectional fell to just above ground level</p> <p>0834Ash Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties</p> <p>0837Ash Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties</p> <p>0839Ash Sectional fell to just above ground level</p> <p>0840Ash Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties</p> <p>0841Ash Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties</p> <p>0842Ash Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties</p> <p>Total £1350.00</p> <p>Excl vat @20%</p> <p>Vat @ 20% £270.00</p> <p>Total £1620.00</p> <p>Inc vat @20%NOTES TTS to provide Traffic Management</p> <p>Due to the narrow road, TTS will work within the park with use of tracked chipped creating an access, all chip and timber retained on site in tidy stacks. Fill in entry with a form of dead hedge on completion</p>	
2063	Titchfield21 0319	£540.00	420/8/2	04/01/21	<p>Titchfield Trees Services Ltd - Long Lane Recreation Ground. T12Oak rear of PavilionCrown lift to create a clearance of 1.5m from building</p> <p>T13Ash</p> <p>Adjacent T12Crown lift to create a clearance of 1.5m from building</p> <p>T18Lime parallel to entrance Remove basal growth / suckers</p> <p>T41Ash</p> <p>Southern boundary Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike open space or adjacent properties.</p> <p>T44Oak Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike open space or adjacent properties.</p> <p>T45Ash Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike open space or adjacent properties.</p> <p>T67Oak Remove storm damage</p> <p>Total £450.00</p> <p>Excl vat @20%</p> <p>Vat @ 20% £90.00</p> <p>Total £540.00</p> <p>Inc vat @20%NOTES</p> <p>Wet ground not suitable for vehicle access at present time</p>	

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Date _____

Bursledon Parish Council

Expenditure transactions - approval list

Start of year 01/04/20

Supplier totals will include confidential items

Tn no	Cheque	Gross	Heading	Invoice date	Details	Cheque Total
2064	Titchfield21 0319	£3,000.00	470/3/2	04/01/21	Titchfield Trees Services Ltd - Kew Lane including footpath running to Hungerford Bottom T1 Oak. Oak. Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties T2Oak. Oak. Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties T5Oak. Oak. Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties T6Oak. Oak. Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties T10Oak. Oak. Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties T12Oak. Oak. Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties T13Oak. Oak. Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties T19Oak. Oak. Remove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties T23LarchRemove all major deadwood greater than 25mm in diameter, with the potential to fail and strike path, road or adjacent properties SSE to shroud power lines prior to works commencing. (To be arranged by TTS) Total £2500.00 Excl vat @20% Vat @ 20% £500.00 Total £3000.00 Inc vat @20%NOTES TTS to provide traffic management.	£5,160.00
		£5,160.00			Titchfield Trees Services Ltd - Total	
2074	TradeUK21 0319	£56.96	420/7/1	08/03/21	Trade UK - Trailer board with fog light, paper roll, wire brushes x2	£56.96
		£56.96			Trade UK - Total	
		£8,497.94			Confidential	
Total		£16,065.75				

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Date _____

Financial Summary - Cashbook

Summary between 01/04/20 and 28/02/21 inclusive.

Balances at the start of the year

Ordinary Accounts

EBC Deposit Account	£68,989.92
Petty Cash	£60.00
Unity Trust Bank	£144,212.57
Total	<u>£213,262.49</u>

RECEIPTS	Net	Vat	Gross
Parish Office Central Charges	£188,935.68	£0.00	£188,935.68
Capital	£9,217.00	£0.00	£9,217.00
Cemetery Services	£6,511.00	£0.00	£6,511.00
Allotments	£1,098.79	£0.00	£1,098.79
Grounds Maintenance	£776.80	£0.00	£776.80
Total Receipts	<u>£206,539.27</u>	<u>£0.00</u>	<u>£206,539.27</u>

PAYMENTS	Net	Vat	Gross
Parish Office Central Charges	£58,842.84	£2,103.65	£60,946.49
Civic Expenditure	£664.43	£129.69	£794.12
Grants	£2,675.00	£0.00	£2,675.00
Cemetery Services	£3,805.58	£736.12	£4,541.70
Allotments	£773.30	£64.88	£838.18
Grounds Maintenance	£97,827.30	£6,679.99	£104,507.29
Community Development	£2,952.00	£0.00	£2,952.00
Total Payments	<u>£167,540.45</u>	<u>£9,714.33</u>	<u>£177,254.78</u>

Closing Balances

Ordinary Accounts

EBC Deposit Account	£69,162.87
Petty Cash	£60.00
Unity Trust Bank	£173,324.11
Total	<u>£242,546.98</u>

Reserve Balances

Community Centre	£4,490.56
Long Lane Rec Car Park	£3,235.00
Elections	£7,000.00
Projects from previous Year	£0.00
Machinery & Capital Reserves	£116,031.00
Library Grant	£73.00
County Councillor Grant	£6,925.00
Reserves total	<u>£137,754.56</u>

Signed _____

Financial Budget Comparison

Comparison between 01/04/20 and 28/02/21 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/20

	2020/21	Reserve Movements	Actual Net	Balance	
INCOME					
Parish Office Central Charges					
100	Precept	£180,280.00	£0.00	£180,280.13	£0.13
101	EBC Support Grant	£4,219.00	£0.00	£4,219.65	£0.65
105	Office Services	£200.00	£0.00	£1,470.00	£1,270.00
110	Interest	£170.00	£0.00	£0.00	-£170.00
112	Intrest	£0.00	£0.00	£172.95	£172.95
Total Parish Office Central Charges		£184,869.00	£0.00	£186,142.73	£1,273.73
Allotments					
120	Allotment Rents	£1,050.00	£0.00	£1,098.79	£48.79
Total Allotments		£1,050.00	£0.00	£1,098.79	£48.79
Cemetery Services					
125	Income	£4,000.00	£0.00	£7,646.00	£3,646.00
Total Cemetery Services		£4,000.00	£0.00	£7,646.00	£3,646.00
Grounds Maintenance					
130	Income - Outside Services- Long Lane	£3,358.00	£0.00	£1,711.40	-£1,646.60
135	Income - Outside services - King George V	£0.00	£0.00	£0.00	£0.00
Total Grounds Maintenance		£3,358.00	£0.00	£1,711.40	-£1,646.60
Capital					
140	Grants & Section 106	£0.00	£0.00	£9,217.00	£9,217.00
Total Capital		£0.00	£0.00	£9,217.00	£9,217.00
Total Income		<u>£193,277.00</u>	<u>£0.00</u>	<u>£205,815.92</u>	<u>£12,538.92</u>

EXPENDITURE

Parish Office Central Charges

Financial Budget Comparison

Comparison between 01/04/20 and 28/02/21 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/20

	2020/21	Reserve Movements	Actual Net	Balance	
201	Community Centre Rent	£2,100.00	£0.00	£2,094.00	£6.00
202	Community Centre Service Charges	£7,006.00	£0.00	£7,006.00	£0.00
203	Property Costs	£883.00	£0.00	£268.74	£614.26
210	Postage	£156.00	£0.00	£99.49	£56.51
211	Stationery/Printing	£626.00	£0.00	£252.23	£373.77
212	Photocopier Hire & Charges	£1,400.00	£0.00	£1,118.92	£281.08
213	Information Technology	£5,000.00	£0.00	£2,549.75	£2,450.25
216	Telephone	£784.00	£0.00	£1,225.94	-£441.94
217	Website	£1,250.00	£0.00	£1,185.00	£65.00
218	Subscriptions & Publications	£1,900.00	£0.00	£1,796.29	£103.71
219	General Insurance	£3,600.00	£0.00	£3,163.04	£436.96
220	Legal Fees	£3,150.00	£0.00	£175.00	£2,975.00
221	Audit Fees	£1,000.00	£0.00	£535.00	£465.00
222	Bank Charges	£175.00	£0.00	£101.40	£73.60
225	Salaries	£44,951.00	£0.00	£33,274.23	£11,676.77
226	Staff Overheads	£1,394.00	£0.00	£1,729.00	-£335.00
230	COviD expenses	£0.00	£0.00	£1,772.07	-£1,772.07
998	Suspence Petty cash	£0.00	£0.00	£0.00	£0.00
999	Suspence	£0.00	£0.00	£0.00	£0.00
Total Parish Office Central Charges		£75,375.00	£0.00	£58,346.10	£17,028.90
Civic Expenditure					
300	Newsletter	£200.00	£0.00	£0.00	£200.00
305	Chairmans Allowance	£200.00	£0.00	£0.00	£200.00
306	Councillor Expenses	£500.00	£0.00	£0.00	£500.00
307	Councillor IT Expenses	£360.00	£0.00	£646.11	-£286.11
308	Councillor Training	£0.00	£0.00	£0.00	£0.00
309	Civic projects	£100.00	£0.00	£18.32	£81.68
310	Room Hire	£200.00	£0.00	£0.00	£200.00

Financial Budget Comparison

Comparison between 01/04/20 and 28/02/21 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/20

	2020/21	Reserve Movements	Actual Net	Balance
315 Election Expenses (RESERVE)	£250.00	£0.00	£0.00	£250.00
Total Civic Expenditure	£1,810.00	£0.00	£664.43	£1,145.57
Community Development				
360 Community Development	£6,000.00	£0.00	£2,952.00	£3,048.00
365 Library - Operational Costs	£200.00	£0.00	£0.00	£200.00
Total Community Development	£6,200.00	£0.00	£2,952.00	£3,248.00
Grants				
350 Grants	£4,500.00	£0.00	£4,675.00	-£175.00
Total Grants	£4,500.00	£0.00	£4,675.00	-£175.00
Allotments				
500 Salary Costs	£0.00	£0.00	£0.00	£0.00
502 Administration Costs	£168.00	£0.00	£166.50	£1.50
505 Operational Costs	£450.00	£0.00	£606.80	-£156.80
Total Allotments	£618.00	£0.00	£773.30	-£155.30
Cemetery Services				
550 Bursledon Cemetery Staff Costs	£0.00	£0.00	£0.00	£0.00
552 Bursledon Cemetery	£494.00	£0.00	£3,653.58	-£3,159.58
555 St Leonards Staff Costs	£0.00	£0.00	£0.00	£0.00
557 St Leonards Cemetery (Closed)	£0.00	£0.00	£0.00	£0.00
560 Mauseleum Salaries	£0.00	£0.00	£0.00	£0.00
562 Grey Laydes Mausoleum	£0.00	£0.00	£0.00	£0.00
Total Cemetery Services	£494.00	£0.00	£3,653.58	-£3,159.58
Grounds Maintenance				
400 Administration Costs	£1,100.00	£0.00	£437.16	£662.84
402 Health & Safety	£524.00	£0.00	£485.47	£38.53
403 Equipment Costs	£3,290.00	£0.00	£4,022.09	-£732.09
404 Fuel	£2,246.00	£0.00	£1,084.01	£1,161.99
405 Vehicle Costs	£1,149.00	£7,345.00	£10,342.33	-£1,848.33

Financial Budget Comparison

Comparison between 01/04/20 and 28/02/21 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/20

	2020/21	Reserve Movements	Actual Net	Balance	
406	Illegal Tipping	£339.00	£0.00	£540.00	£-201.00
407	Notice Boards	£0.00	£0.00	£0.00	£0.00
408	Salaries	£70,758.00	£0.00	£60,175.61	£10,582.39
409	Staff Overheads	£1,837.00	£0.00	£1,017.14	£819.86
420	Long Lane Recreation Ground	£15,618.00	£0.00	£6,231.61	£9,386.39
430	King George V Playing Fields	£3,000.00	£0.00	£2,893.92	£106.08
440	Pilands Wood Open Space	£1,000.00	£0.00	£1,702.26	£-702.26
445	Woodlands Way	£0.00	£0.00	£111.92	£-111.92
450	Great Down Park	£0.00	£0.00	£6,434.80	£-6,434.80
455	Lionheart Way Ecology Park	£0.00	£0.00	£692.02	£-692.02
460	Hungerford Bottom Ecology Park	£0.00	£0.00	£0.00	£0.00
465	Pocket Park Kew Lane	£0.00	£0.00	£1,720.00	£-1,720.00
470	Fishers Piece	£0.00	£0.00	£2,500.00	£-2,500.00
475	The Laurels	£0.00	£0.00	£660.00	£-660.00
480	The View Point	£0.00	£0.00	£0.00	£0.00
485	Bursledon Station Woods	£0.00	£0.00	£0.00	£0.00
490	Peewit Hill	£0.00	£0.00	£118.00	£-118.00
Total Grounds Maintenance	£100,861.00	£7,345.00	£101,168.34	£7,037.66	
Old Accounts					
1465	Tree Maintenance	£0.00	£0.00	£0.00	£0.00
1470	Staff Salaries	£0.00	£0.00	£0.00	£0.00
Total Old Accounts	£0.00	£0.00	£0.00	£0.00	
Total Expenditure	£189,858.00	£7,345.00	£172,232.75	£39,660.25	
Total Income	£193,277.00	£0.00	£205,815.92	£12,538.92	
Total Expenditure	£189,858.00	£7,345.00	£172,232.75	£24,970.25	
Total Net Balance	£3,419.00		£33,583.17		